

City of Banks Prioritized Goals for Fiscal Year 2011-2012

The prioritized goals come from the Banks City Council Retreat held September 26, Monday, and September 27, Tuesday, 2011.

Priority levels 1 and 2 indicate items that must be completed in Fiscal Year 2011-2012. All other priorities levels indicate items that should be completed in Fiscal Year 2011-2012.

Water and Water Utility – Priority 1

1. Complete Behrman Well project and the associated security upgrades
2. Complete Slow Sand Filter upgrade
3. Complete transition of the Public Works Supervisor from probationary status to regular status; while ensuring Public Works Supervisor becomes qualified for Water Treatment 1 and Water Distribution 1.
4. Investigate and begin the steps to develop water sources, as indicated in the Water Management and Conservation Plan. Includes Water Rate Update Study work.
5. Investigate Cedar Canyon transmission line replacement (already on the CIP list)
6. Continue work on metering water into Lumber Mill.
7. Investigate CDBG funding for water projects.

Public Works – Priority 1

1. Complete design work and construction for Banks Public Library renovation.
2. Complete design work and construction for Banks Public Works building build out.
3. Investigate adding solar panels to one or more city-owned buildings.

Planning for Growth – Priority 2

1. Adjust zoning on Main Street.
2. Complete readdressing work (critical for citizen safety)
3. Work with Planning Commission to do the following:
 - a. Update Subdivision Regulations
 - b. Track City Planner List of work items (City Planner is already working on the task list.)
 - c. Update the SDCs in anticipation of annexation.
 - d. Update zoning.
 - e. Propose the necessary ordinances
4. Research Architectural Themes and work with Planning commission to understand the vision (for example, Carlton, Vernonia, Sisters, Joseph, Government Camp, Leavenworth, etc.)

Police Levy – Priority 2

1. Form PAC for fund-raising.
2. Create and send informational flyer from City (direct mailer)
3. Commit to City Council plans to walk the city (door-to-door campaigning) and distribute flyers.

Parks and Trees – Priority 3

1. Complete Park Management Agreement and start using the new operating procedures fiscal year 2011-2012.
2. Plan for more bike paths; investigate options.
3. Investigate Skate Patio; work with Planning Commission and Park Management Committee to place and install Skate Patio. (Consider installing a basketball court at the same time.)

Library – Priority 4

1. Seek funding for patron “self-check” machine to increase staff efficiency.

Flag – Priority 5

1. Investigate cost and possible locations for free-standing flag pole. (Include lighting in cost estimates.)

Budget Direction – Priority 6

1. If there are no revenue increases, assume flat budget (zero increase) for planning budget for fiscal year 2012-2013.

Other Priorities

Assume these items have equal priority after the items listed above.

- City Manager – Continue to document and improve customer service procedures.
- City Manager – Create a draft Water Utility Operations and Maintenance Manual for Water Utility.
- Economic Development – Continue supporting Banks Chamber of Commerce and local businesses.
- Library – support staffing activities in support of secondary Library build out (Phase 2).
- Planning – Complete UGB Expansion
- Trees – Continue work and support activities necessary to recertify as a Tree City, USA.
- Trees – Update Banks Tree Inventory.
- Water Utility – Explore options for obtaining water for parks and school irrigation.