



**2018-2019 BUDGET COMMITTEE MEETING**  
**City of Banks Council Chambers**  
**13690 NW Main Street**  
**April 14<sup>th</sup>, 2018 at 9:30 am**

1. **Call to Order**
2. **Officer Election**
  - 2018 City of Banks Budget Committee Chairperson
  - 2018 City of Banks Budget Committee Vice Chairperson
3. **Consent Agenda**
  - a. **Approval of Minutes:** April 8<sup>th</sup>, 2017 City of Banks Budget Committee Meeting
4. **Appearance of Interested Citizens:**
5. **Public Hearing**
  - **Budget Message – Jolynn Becker**
  - **Receive Public Input and Questions**
  - **Review the Proposed Budget Committee Handbook**
  - **Review the Proposed 2018-2019 Fiscal Year Budget by Fund**
    - Fund 18 - Park System Development Charges Fund
    - Fund 17 - Water Utility Projects Fund
    - Fund 16 - Water Utility Reserve Fund
    - Fund 14 - Governmental Capital Project Fund
    - Fund 13 - Governmental Capital Reserve Fund
    - Fund 12 - Transportation System Development Charge Fund
    - Fund 11 - Transportation Development Reserve Fund
    - Fund 10 - Park Fund
    - Fund 9 - Water Depreciation
    - Fund 8 - Water System Development Charges Fund
    - Fund 7 - Police Services Fund
    - Fund 6 - Traffic Impact Fees Reserve Fund
    - Fund 4 - Street and Roads Fund
    - Fund 3 - Library Fund
    - Fund 2 - Water Fund
    - Fund 1 - General Fund
    - General discussion regarding all funds
  - **Budget Committee Questions and Recommendations**

-----Break-----

**6. Approve the Proposed 2018-2019 Budget Document:**

Motion “It is moved that the Budget Committee of the City of Banks has reviewed and hereby approves the budget for the 2018-2019 Fiscal Year in the amount of \$x,xxx,xxx.xx.”

**Approve Tax Rate:**

Motion “It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2018-2019, at the rate of \$1.97 per \$1,000.00 of assessed value for operating purposes in the General Fund.”

Motion “It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2018-2019, at the rate of \$2.35 per \$1,000.00 of assessed value for Police Services.”

**7. Adjourn**