



2022-2023 BUDGET COMMITTEE MEETING

*****ZOOM MEETING*****

**City of Banks Council Chambers
13690 NW Main Street
Saturday, May 7th, 2022, at 9:15 am**

COVID-19: Due to the emergency declaration resulting from COVID-19 (Coronavirus disease) and protocols, the City Council is limiting in-person contact and encouraging social distancing.

The Budget Committee Meeting will be conducted remotely by video conferencing.

Public Comments may be submitted to Jolynn Becker at jbecker@cityofbanks.org, and must be received by 1:00 pm on Friday, April 29th, 2022.

TO LISTEN TO THIS MEETING LIVE

Use the ZOOM App on your electronic device and the following link:

<https://us02web.zoom.us/j/82631779295?pwd=Qml1SGxXVnFLVXI0cDY5c0kxQnlhQT09>

Meeting ID: 826 3177 9295

Password: 397579

If using phone only (no internet) call 1-253-215-8782

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Password: 397579

- 1. Call to Order**
- 2. Officer Election**
 - 2022 City of Banks Budget Committee Chairperson
 - 2022 City of Banks Budget Committee Vice Chairperson
- 3. Consent Agenda**
 - a. **Approval of Minutes:** May 1, 2021, City of Banks Budget Committee Meeting
- 4. Public Hearing**

- **Budget Message – Jolynn Becker**
- **Receive Public Input and Questions**
- **Review the Proposed 2022-2023 Fiscal Year Budget by Fund**
 - Fund 18 - Park System Development Charges Fund
 - Fund 17 - Water Utility Projects Fund
 - Fund 16 - Water Utility Reserve Fund
 - Fund 15 – Travel Lodging Tax Fund
 - Fund 14 - Governmental Capital Project Fund
 - Fund 13 - Governmental Capital Reserve Fund
 - Fund 12 - Transportation System Development Charge Fund
 - Fund 11 - Transportation Development Reserve Fund
 - Fund 10 - Park Fund
 - Fund 9 - Water Depreciation Fund
 - Fund 8 - Water System Development Charges Fund
 - Fund 7 - Police Services Fund
 - Fund 6 - Traffic Impact Fees Reserve Fund
 - Fund 5 - Water Bond Debt Fund
 - Fund 4 - Street and Roads Fund
 - Fund 3 - Library Fund
 - Fund 2 - Water Fund
 - Fund 1 - General Fund
 - General discussion regarding all funds

- **Budget Committee Questions and Recommendations**

-----Break-----

5. Approve the Proposed 2022-2023 Budget Document:

Motion “It is moved that the Budget Committee of the City of Banks has reviewed and hereby approves the budget for the 2022-2023 Fiscal Year in the amount of \$x,xxx,xxx.xx.”

Approve Tax Rate:

Motion “It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2022-2023, at the rate of \$1.97 per \$1,000.00 of assessed value for operating purposes in the General Fund.”

Motion “It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2022-2023, at the rate of \$2.50 per \$1,000.00 of assessed value for Police Services.”

6. Adjourn