



Council Work Plan

FY 2022-2023

**Sustainable
Growth**

**Managing
Resources**

**Community
Services**





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Council Work Plan Process

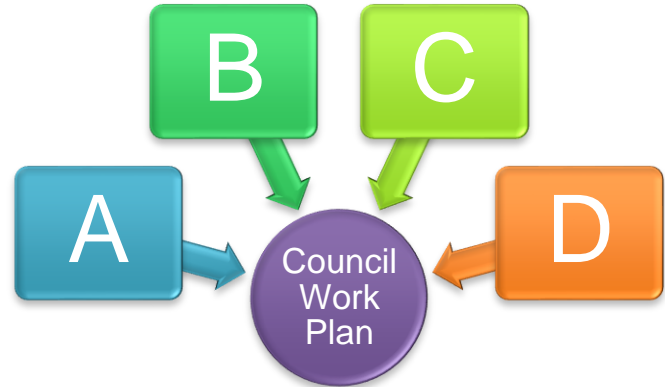
Listening: Throughout the year, Banks City Council members hear feedback from residents, task forces, Council Citizen Advisory Committees (CCACs), and neighborhood associations about what they would like to see in their community.

Responding: Council convenes to prioritize projects that focus on a safe community, opportunity and livability, and sustainable services.

Planning: With Council direction and input, City staff tackle the various community focus areas through Work Plan projects that may span multiple years.

Implementing: Complete projects may be one-time, temporary, annual, or become part of the day-to-day operations of the city.

The 2022-2023 Work Plan Includes Projects that Arise From:



A	The Banks City Council and the Banks Economic Development Commission
B	CCACs, Neighborhood Associations, task forces, and residents
C	City Staff
D	Regulatory agreements and partnerships with federal, regional, state and local agencies

Council Mission Statement

The mission of the City of Banks is to enrich the community by effectively managing resources, providing for sustainable growth and long-term stability; to be environmentally responsible while offering an ample level of community services and maintaining a safe clean community where people want to live.





Banks Vision 2037 Plan

The Six Vision Plan Recommendations, put forth in 2017

Recognize and build on the three "districts" of Banks, those being Southtown, Mid-town, and the Traditional/Historic Downtown. Commerce Street/Mill District could be considered a sub-district of Downtown.

1

New streetscapes & upgrades, providing uniformity to the three districts on Main Street, but also being specific to and with differences in each.

2

Create a new public multi-use plaza as a community and visitor focus, preferably connecting to Main Street and the new westside UGB developable lands.

3

Set and codify new standards for commercial structures, specific to each district.

4

Set and codify standards for new industrial structures and developments to create quality and appropriate developments with a rural feel.

5

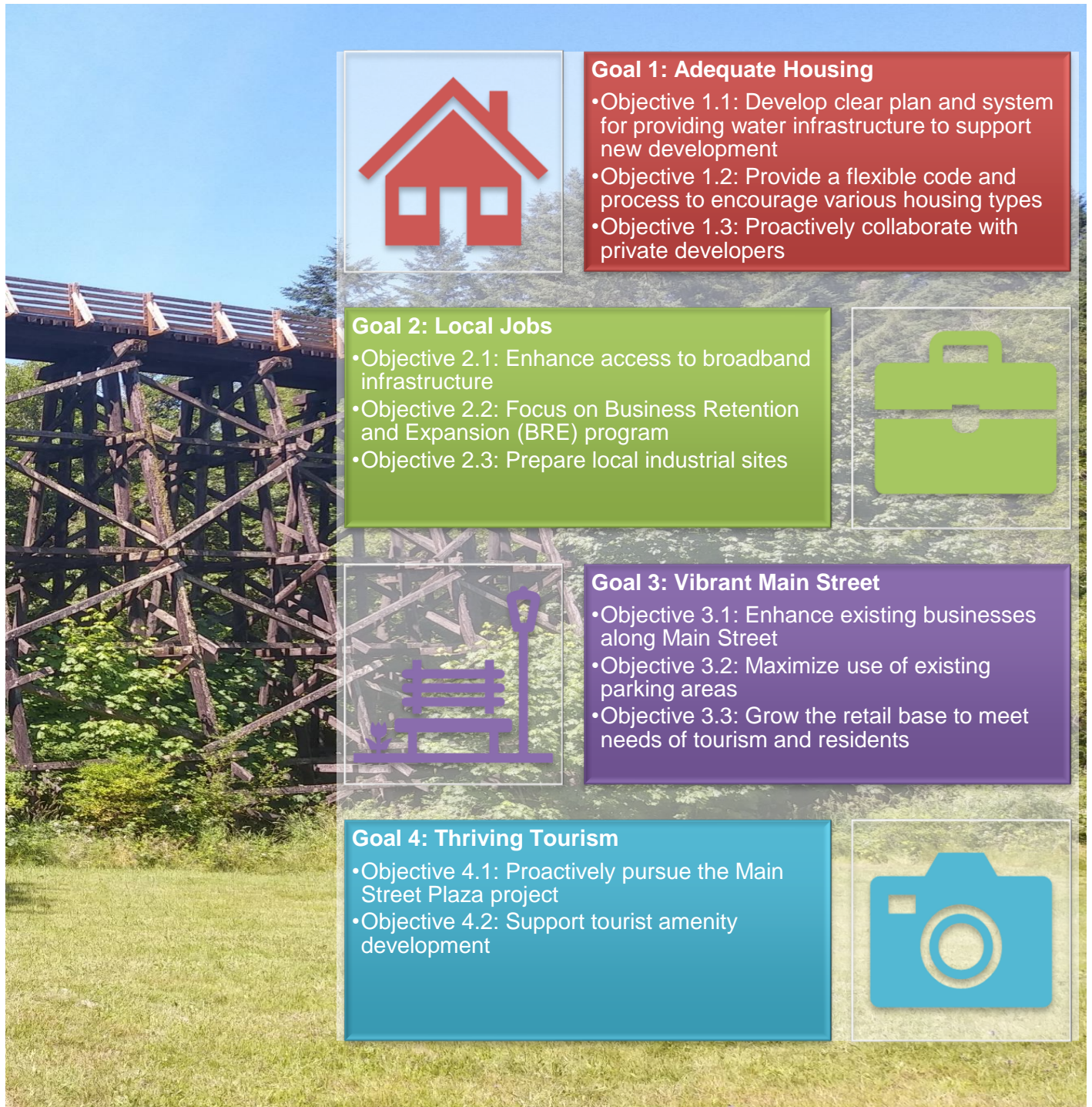
Continue Banks emergence as a trailhead and recreation community through further trails & support areas, creating additional trailhead opportunities.

6



City of Banks Roadmap (2018 to 2023)

The Four Goals of the Banks Roadmap and their respective objectives



Goal 1: Adequate Housing

- Objective 1.1: Develop clear plan and system for providing water infrastructure to support new development
- Objective 1.2: Provide a flexible code and process to encourage various housing types
- Objective 1.3: Proactively collaborate with private developers

Goal 2: Local Jobs

- Objective 2.1: Enhance access to broadband infrastructure
- Objective 2.2: Focus on Business Retention and Expansion (BRE) program
- Objective 2.3: Prepare local industrial sites

Goal 3: Vibrant Main Street

- Objective 3.1: Enhance existing businesses along Main Street
- Objective 3.2: Maximize use of existing parking areas
- Objective 3.3: Grow the retail base to meet needs of tourism and residents

Goal 4: Thriving Tourism

- Objective 4.1: Proactively pursue the Main Street Plaza project
- Objective 4.2: Support tourist amenity development



Sustainable Growth

Projects that focus on consistent development and expansion

Additional Parking for Banks-Vernonia State Trailhead

Project Owners: *City Council, Washington County LUT, Salmonberry Trail Group, and Oregon State Parks*

Around 2017 the city was actively looking for additional parking around the Trailhead. There was work being done to improve the overflow parking area. Work was stopped, as ODOT requires 100 ft buffer between the RR Track and the driveway.

For this project, Salmonberry Trail Group would create concept plans based on the intersection project that would create more parking. With the final design for the intersection, start a conversation with the Salmonberry Trail Group and Washington County LUT to see if the additional parking can be added-on to the intersection project. Construction of the intersection does not start until 2021/2022.

Start working the different agencies to create a partnership to add additional parking with the start of the intersection project,

Cost: *Unknown*

Funding Source: *General Funds, Grants, and State Park*

Community Center/Plaza

Project Owners: *City Council, Banks Renewal Agency, EDC, and Staff*

This is one of the projects from the Urban Renewal Agency and the Banks Vision 2037 Plan. The City of Banks Economic Development Commission is actively working on this project.

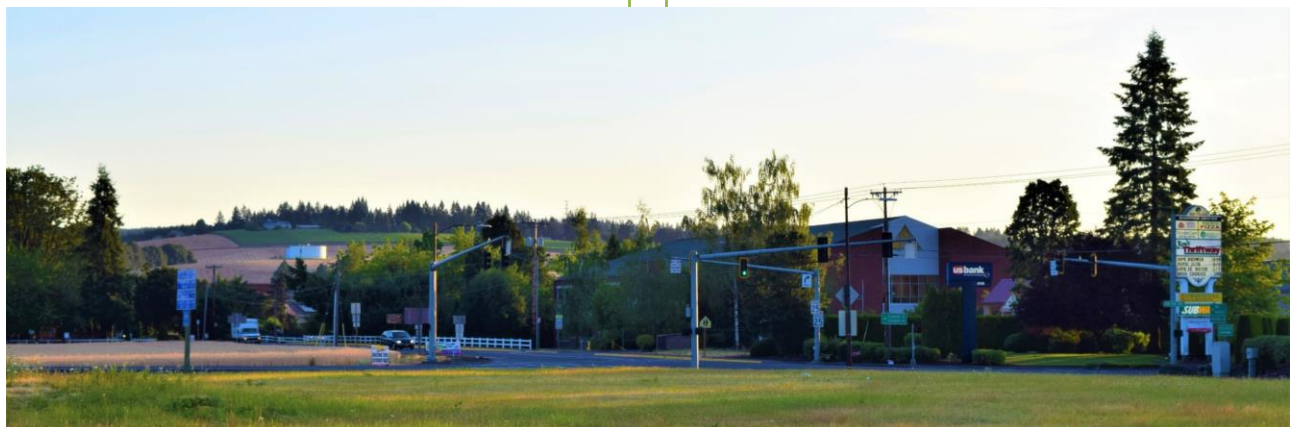
It has two main goals: first, to identify the land and locate the property for the Community Center; second, to secure long-term funding from the Urban Renewal Agency.

Make the goals more specific and achieve an outcome that includes identification and procurement of the land.

The task for this goal is to research different options for this location.

Cost: *\$4,000,000 to \$7,000,000 depending on size and actual scope and extent of building structures*

Funding Source: *Private for building structures, City/Urban Renewal District for public right-of-way (ROW) plaza & infrastructure*





Managing Resources

Projects that maintain and upkeep current services

Broadband

Project Owners: *City Council, and City Staff.*

Research options to bring Broadband to the community.

- Explore provider options
- Research funding options
- Work with other local agencies in a partnership.
- Explore hiring a contract consultant to manage/assist with project.

Cost: Unknown

Funding Source: *General Funds*





Community Services

Projects that provide new events and opportunities

Master Plan Updates

Project Owners: *Staff, City Council, City Planner, City Engineer, City Traffic Engineer*

Update the City's Parks, Water, and Transportation Master Plan for the next 20 years.

- Parks Master Plan – work with the City Planner to update the plan, including the CIP (Capital Improvements Project) list.
- Water Master Plan – work with the City Engineer to update the plan, including the CIP (Capital Improvements Project) list.
- Transportation Master Plan (including updates to the Bike & Pedestrian Plan) – work with the City Traffic Engineer to update the plan, including the CIP (Capital Improvements Project) list.

Cost:

- *Total cost for updating all three master plans is approximately \$175,000 - \$225,000*

Funding Source: *General Funds*





City and Community Events

Projects that maintain and upkeep current services

First Quarter

January – March

Second Quarter

April - June

- Banks Linear Trail Brave Run
- Music in the Park
- ORRC Vernonia Marathon & Half Marathon



Third Quarter

July – September

- Fourth of July Fireworks Display
- Movie in the Park
- National Night Out
- Banks BBQ Truck and Tractor Pull

Fourth Quarter

October – December

- Homecoming Parade
- Halloween
- Greenville City Park Tree Lighting
- Holiday Light Parade