



	= In process
	= Completed
	= Ongoing

## City Council Goals for 2016

### Top 5 Long Term City Council Goals

1. Water Sources
2. Street & Sidewalk Repair
3. City Hall Renovations
4. **At Grade Rail Road Crossing**
5. Community Center
6. **Downtown/Main Street Master Plan**
7. Create Asset Management Plan
8. Skate Park
9. Replacement of vehicles
10. Urban Renewal

### Top 5 Short Term City Council Goals

1. Replace the oldest Public Works shop truck
2. **Water Leak Repair**
3. **Map of City Water Lines/Mains**
4. **Create an Economic Development Task Force**
5. **Secure funds (Grants) for Phase II of Library**
6. WCSO Levy Renewal (Begin discussion in January 2016)
7. Urban Renewal – Training
8. Laptop/Tablets for City Council  
(paperless council packets)
9. Remodel City Council Chambers, and create a breakroom in the back
10. **Back up parking for the Linear Trail**
11. **Parking Strip Design**
12. **Complete Ordinance Changes**
13. **Basketball Court**
14. Discussion w/School District regarding pick-up/drop-off process at Middle School/High School
15. If Library Local Option Levy passes in November 2015, increase open hours by 3 per week, in accordance with WCCLS levy funding proposal

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### Water and Water Utility

1. Water Sources
  - a. Present Water Capacity vs. Expansion
  - b. Locate New Water Sources
2. **Water Rate Study & Master Plan Review**
3. **Map of City Water Lines/Mains**

- a. Document and map all water lines and mains in town
- 4. Water Leak Repair
- 5. Water Permit #T10055

#### Public Works

- 1. Street & Sidewalk Repair
  - a. Evaluate other streets for possibility of slurry seals
  - b. Area 1 Project – Commerce St./Market St./Depot St./Sunset Ave.
  - c. Area 2 Project – Park St./Parmley Ave./Woodman Ave.
  - d. Area 3 Project – Wilkes St.
- 2. Sidewalk Maintenance/Repair Program
- 3. Create Asset Management Plan
  - a. Inventory all City infrastructure pieces
  - b. Create a Comprehensive Road Maintenance Plan
  - c. Create a working asset management plan
  - d. Have asset management plan approved (engineers and City Council).
  - e. Implement asset management plan in next year's budget
- 4. City Hall Renovations
  - a. Raise ceiling in Administrative Office
  - b. Remodel City Council Chambers, and create a breakroom in the back
  - c. Create work room in the back of Administrative Office
- 5. Increase inventory of tools/parts necessary for water line repairs
- 6. Replacement of vehicles
  - a. Replace the oldest Public Works shop truck

#### Human Resources

#### Budget Direction

#### Planning

- 1. Downtown/Main Street Master Plan
  - a. Backup parking for Linear Trail (possible signage)
  - b. Bike Trail through Banks
  - c. Develop Main Street Design Standards
  - d. Develop Parking Master Plan
- 2. At Grade Rail Road Crossing
- 3. Parking Strip Design
  - a. Implement Design Standards for Parking Strips
- 4. Complete Ordinance Changes
  - a. Main Street Zoning and Design Standards Code Updates
- 5. Transportation SDC
  - a. Latecomers agreement
- 6. Refine TSP – East Side
- 7. Urban Renewal
  - a. Training

#### Economic Development

- 1. Create an Economic Development Task Force

#### Library

1. **Secure funds for Phase II of Library**
  - a. **Grants**
  - b. **Donations**
2. **Increase Circulation Funding**
3. **Library/School District Relationship**
  - a. **Work on strengthening support of the school libraries**
4. If Library Local Option Levy passes in November 2015, increase open hours by 3 per week, in accordance with WCCLS levy funding proposal
5. Support funding for library programs when community room is complete

#### Parks and Trees

1. Greenville City Park Enhancements
  - a. **Basketball Court**
    - i. **Search for grants**
  - b. Enhance Arbor in Greenville City Park
2. New Parks
  - a. Skate Park
    - i. Explore options for skate park
    - ii. Grants
  - b. Handicap Accessible Park
3. Tree Removal/Replacement application process

#### Invest in the Community

1. Flag
  - a. Replace flag pole at City Hall
2. Community Cultural Engagement
  - a. Concerts in the Park
3. Community Center
  - a. Find a realistic location for the Community Center.
  - b. Budget funds in next Fiscal Year for money needed to move forward with the Community Center.
4. Town Hall
  - a. Invite/Plan Town Hall meeting for State Representative/Senator/County Commissioner
5. Long Term WCSO needs as the town grows
  - a. Levy Renewal (Begin discussion in January 2016)
6. Discussion w/School District regarding pick-up/drop-off process at Middle School/High School
7. Laptop/Tablets for City Council (paperless council packets)
8. City Aspiration – Review/update
9. Marijuana Sales Tax

#### Code of Ordinances

1. **Code Review/Updates**
  - a. **Review entire code for areas that need to be revised/updated**
    - i. **Civil Cases**

# Ongoing City Council Goals for 2016

## Water and Water Utility

## Public Works

## Human Resources

## Budget Direction

1. Operate on a flat budget. (Ongoing)
2. Apply for Grants to help supplement City funding. (Ongoing)
3. Forecast next 3 Fiscal Year Budgets. (Ongoing)

## Planning

## Economic Development

## Library

1. Library Policy/Procedure Review (Ongoing)
  - a. Review all Library policies/procedures
  - b. Update policies/procedures as necessary

## Parks and Trees

1. Tree City USA (Ongoing)
  - a. Re-certify Annually

## Invest in the Community

1. Joint Emergency Planning (Ongoing)
  - a. Annual Review
  - b. Annual Training

## Code of Ordinances

Staff Goals for 2016

## Water and Water Utility

### Public Works

1. Water Utility Certification
  - a. Complete Level 2 Distribution Certification Process for Public Works Supervisor.
  - b. Complete Level 2 Treatment Certification Process for Public Works Supervisor.
2. Summer Help

### Human Resources

1. Certified Municipal Clerk (CMC) Certification
  - a. City Recorder will take classes
  - b. Obtain CMC Certification (3 year process)
2. Job description updates
  - a. Adding essential job functions to each job description
3. Creating Job Standards for performance reviews

### Budget Direction

### Planning

### Economic Development

### Library

1. Sustain High Level of Library Employees
  - a. Staff Retention
  - b. Training

### Parks and Trees

### Code of Ordinances

### Invest in the Community