



**2020-2021 BUDGET COMMITTEE MEETING**  
**City of Banks Council Chambers**  
**13690 NW Main Street**  
**Saturday, May 16<sup>th</sup>, 2020 at 9:15 am**

**COVID-19:** Due to the emergency declaration resulting from COVID-19 (Coronavirus disease) and protocols, the City Council is limiting in-person contact and encouraging social distancing. The Budget Committee Meeting will be conducted remotely by video conferencing. The public may attend and observe in the City Council Chambers as space allows (no more than 5 persons total at one time). No public hearings are scheduled. **The Council encourages the public to observe the meetings through technology rather than in person.**

Public Comments may be submitted to Jolynn Becker at [jbecker@cityofbanks.org](mailto:jbecker@cityofbanks.org), and must be received by 5:00 pm on Friday, May 15, 2020.

**TO LISTEN TO THIS MEETING LIVE**

Use the **ZOOM App** on your electronic device and the following link:  
<https://us02web.zoom.us/j/82986836386?pwd=SjZHd2VOYlJjakxBdVZOdmFjd2JGZz09>

**Meeting ID: 829 8683 6386**  
**Password: 331556**

**If using phone only (no internet) call 1-669-900-6833**

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- 1. Call to Order**
- 2. Officer Election**
  - 2020 City of Banks Budget Committee Chairperson
  - 2020 City of Banks Budget Committee Vice Chairperson
- 3. Consent Agenda**

a. **Approval of Minutes:** April 6<sup>th</sup>, 2019 City of Banks Budget Committee Meeting

#### 4. Public Hearing

- **Budget Message – Jolynn Becker**
- **Receive Public Input and Questions**
- **Review the Proposed 2020-2021 Fiscal Year Budget by Fund**
  - Fund 18 - Park System Development Charges Fund
  - Fund 17 - Water Utility Projects Fund
  - Fund 16 - Water Utility Reserve Fund
  - Fund 15 – Travel Lodging Tax Fund
  - Fund 14 - Governmental Capital Project Fund
  - Fund 13 - Governmental Capital Reserve Fund
  - Fund 12 - Transportation System Development Charge Fund
  - Fund 11 - Transportation Development Reserve Fund
  - Fund 10 - Park Fund
  - Fund 9 - Water Depreciation Fund
  - Fund 8 - Water System Development Charges Fund
  - Fund 7 - Police Services Fund
  - Fund 6 - Traffic Impact Fees Reserve Fund
  - Fund 5 - Water Bond Debt Fund
  - Fund 4 - Street and Roads Fund
  - Fund 3 - Library Fund
  - Fund 2 - Water Fund
  - Fund 1 - General Fund
  - General discussion regarding all funds
  
- **Budget Committee Questions and Recommendations**

-----Break-----

#### 5. Approve the Proposed 2020-2021 Budget Document:

Motion “It is moved that the Budget Committee of the City of Banks has reviewed and hereby approves the budget for the 2020-2021 Fiscal Year in the amount of \$x,xxx,xxx.xx.”

#### Approve Tax Rate:

Motion “It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2020-2021, at the rate of \$1.97 per \$1,000.00 of assessed value for operating purposes in the General Fund.”

Motion “It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2020-2021, at the rate of \$2.35 per \$1,000.00 of assessed value for Police Services.”

#### 6. Adjourn