



2019-2020 BUDGET COMMITTEE MEETING
City of Banks Council Chambers
13690 NW Main Street
April 6th, 2019 at 9:15 am

1. Call to Order

2. Officer Election

- 2019 City of Banks Budget Committee Chairperson
- 2019 City of Banks Budget Committee Vice Chairperson

3. Consent Agenda

- a. **Approval of Minutes:** April 14th, 2018 City of Banks Budget Committee Meeting
- b. **Approval of Minutes:** May 16th, 2018 City of Banks Budget Committee Meeting

4. Appearance of Interested Citizens:

5. Public Hearing

- **Budget Message – Jolynn Becker**
- **Receive Public Input and Questions**
- **Review the Proposed Budget Committee Handbook**
- **Review the Proposed 2019-2020 Fiscal Year Budget by Fund**
 - Fund 18 - Park System Development Charges Fund
 - Fund 17 - Water Utility Projects Fund
 - Fund 16 - Water Utility Reserve Fund
 - Fund 15 - Water Utility Equipment Reserve Fund
 - Fund 14 - Governmental Capital Project Fund
 - Fund 13 - Governmental Capital Reserve Fund
 - Fund 12 - Transportation System Development Charge Fund
 - Fund 11 - Transportation Development Reserve Fund
 - Fund 10 - Park Fund
 - Fund 9 - Water Depreciation
 - Fund 8 - Water System Development Charges Fund
 - Fund 7 - Police Services Fund
 - Fund 6 - Traffic Impact Fees Reserve Fund
 - Fund 5 - Water Bond Debt Fund
 - Fund 4 - Street and Roads Fund
 - Fund 3 - Library Fund
 - Fund 2 - Water Fund

- Fund 1 - General Fund
- General discussion regarding all funds

- **Budget Committee Questions and Recommendations**

-----**Break**-----

6. Approve the Proposed 2019-2020 Budget Document:

Motion “It is moved that the Budget Committee of the City of Banks has reviewed and hereby approves the budget for the 2019-2020 Fiscal Year in the amount of \$x,xxx,xxx.xx.”

Approve Tax Rate:

Motion “It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2019-2020, at the rate of \$1.97 per \$1,000.00 of assessed value for operating purposes in the General Fund.”

Motion “It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2019-2020, at the rate of \$2.35 per \$1,000.00 of assessed value for Police Services.”

7. Adjourn