



## **City Council Priorities for 2013 Adopted by City Council on October 9, 2012**

### **Priority 1-Water and Water Utility**

1. Water Meter for Lumber Mill
  - a. Complete design of Water Meter for the Lumber Mill.
  - b. Install the Water Meter.
  - c. Connect the Water Meter to a power source.
2. Water Utility Certification
  - a. Complete Level 1 Certification Process for Public Works Supervisor.
3. Rebuild Cedar Canyon Water Line
  - a. Obtain quotes for rebuilding.
  - b. Complete rebuilding of water line.
4. Loop Water Line on Commerce Street
  - a. Obtain quotes for system changes.
  - b. Complete construction for Commerce St.

### **Priority 1-Public Works**

1. Complete All Outstanding Work Orders
2. Create Asset Management Plan
  - a. Inventory all City infrastructure pieces.
  - b. Create a working asset management plan.
  - c. Have asset management plan approved (engineers and City Council).
  - d. Implement asset management plan in next year's budget.
3. Street Repair
  - a. Continue street repairs as needed.
  - b. Incorporate ongoing street repairs into asset management plan.
4. Flag in Front of City Hall
  - a. Order Flags.
  - b. Install Brackets.

### **Priority 2-Human Resources**

1. Cross-train City Administration Staff
2. Create Human Resources Management Plan
  - a. Plan will include:
    - i. Job Descriptions
    - ii. Productivity Measures
    - iii. Advancement Plan
    - iv. Salary Scale
  - b. Implement Human Resources Management Plan

**Priority 2-Budget Direction**

1. Operate on a flat budget.
2. Apply for Grants to help supplement City funding.
3. Forecast next 3 Fiscal Year Budgets.
4. Find funding for implementing Reservoir Asset Management Plan until new water rate study prices take effect.
5. Add 0.4 FTE to Library.
6. Avoid Reduction in Library Book Budget.

**Priority 3-Urban Planning**

1. Complete Ordinance Changes
  - a. Zoning Ordinances.
  - b. Subdivision Ordinances.
  - c. Other smaller ordinance changes.
2. Main Street Revitalization
3. Joint Emergency Planning

**Priority 4-Economic Development**

1. Create an Economic Development Committee

**Priority 5-Library**

1. Secure funds for Phase II of Library.

**Priority 6-Parks and Trees**

1. Build a Skate Park/basketball Court.
2. Recertify as Tree City USA.

**Priority 7-Invest in the Community**

1. Expand Christmas Events
  - a. Plan better for lighting events this year.
  - b. Create room in next year's budget for lighting the Gazebo/extra tree.
2. Community Center
  - a. Find a realistic location for the Community Center.
  - b. Budget funds in next Fiscal Year for money needed to move forward with the Community Center.