



**2016-2017 BUDGET COMMITTEE MEETING
City of Banks Council Chambers
13690 NW Main Street
March 31st, 2016 at 7:00 pm**

Call to Order by Presiding Officer

Election of Presiding Officer and Vice Chair

Approval of Minutes: April 2nd, 2015 Budget Committee Meeting

APPEARANCE OF INTERESTED CITIZENS: *This is the time for interested citizens and anyone in the audience to address the Council on any items of concern, except items on the Public Hearing. Please come up to the table in front of us and start with your name and mailing address. Please limit your comments to about 3 minutes or so. We probably will not be able to respond tonight, but if your comments warrant follow-up action, we will see to it that the appropriate city official gets on it and gets back to you with a response.*

Budget Message – Jolynn Becker

Review the Proposed Budget Committee Handbook

Receive Public Input and Questions

Budget Committee Questions and Recommendations

Review the Proposed 2016-2017 Fiscal Year Budget by Fund

- Fund 4 - Street and Roads Fund
- Fund 6 - Traffic Impact Fees Reserve Fund
- Fund 7 - Police Services Fund
- Fund 8 - Water System Development Charges Fund
- Fund 10 - Park Fund
- Fund 11 - Transportation Development Reserve Fund
- Fund 12 - ~~Governmental Capital Equipment Reserve Fund~~
Transportation System Development Charge Fund (Fund Renamed)
- Fund 13 - Governmental Capital Reserve Fund
- ~~Fund 15 - Water Utility Equipment Reserve Fund (Frozen Fund)~~
- Fund 16 - Water Utility Reserve Fund
- Fund 17 - Water Utility Projects Fund
- Fund 18 - Park System Development Charges Fund
- Fund 3 - Library Fund
- Fund 14 - Governmental Capital Project Fund

Adjourn

Next Budget Committee Meeting: Wednesday, April 14th, 2016 @ 7:00 P.M.