



2015-2016 BUDGET COMMITTEE MEETING
City of Banks Council Chambers
13690 NW Main Street
April 2, 2015 at 7:00 pm

Call to Order by Presiding Officer

Approval of Minutes: March 18, 2015 Budget Committee Meeting

Appearance of Interested Citizens: *This is the time for interested citizens and anyone in the audience to address the Council on any items of concern, except items on the Public Hearing. Please come up to the table in front of us and start with your name and mailing address. Please limit your comments to about 3 minutes or so. We probably will not be able to respond tonight, but if your comments warrant follow-up action, we will see to it that the appropriate city official gets on it and gets back to you with a response.*

Review the Proposed 2015-2016 Fiscal Year Budget by Fund

- Fund 2 – Water Fund
 - Fund 5 – Water Bonded Debt Fund
 - Fund 9 – Water Utility Depreciation Fund
- Fund 3 – Library Fund
- Fund 1 – General Fund
- General discussion regarding all funds

Break

Approve the Proposed 2015-2016 Budget Document:

1. Motion “It is moved that the Budget Committee of the City of Banks has reviewed and hereby approves the budget for the 2015-2016 Fiscal Year in the amount of \$x,xxx,xxx.xx.”

Approve Tax Rate:

1. Motion “It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2015-2016, at the rate of \$1.97 per \$1,000.00 of assessed value for operating purposes in the General Fund.”
2. Motion “It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2015-2016, at the rate of \$2.35 per \$1,000.00 of assessed value for Police Services.”

Adjourn

Next Budget Committee Meeting: Wednesday, April 8th, 2015 @ 7:00 P.M. (if needed).