



**2015-2016 BUDGET COMMITTEE MEETING  
City of Banks Council Chambers  
13690 NW Main Street  
March 18<sup>th</sup>, 2015 at 7:00 pm**

**Call to Order by Presiding Officer**

**Election of Presiding Officer and Vice Chair**

**Approval of Minutes:** April 23<sup>rd</sup>, 2014 Budget Committee Meeting

**APPEARANCE OF INTERESTED CITIZENS:** *This is the time for interested citizens and anyone in the audience to address the Council on any items of concern, except items on the Public Hearing. Please come up to the table in front of us and start with your name and mailing address. Please limit your comments to about 3 minutes or so. We probably will not be able to respond tonight, but if your comments warrant follow-up action, we will see to it that the appropriate city official gets on it and gets back to you with a response.*

**Budget Message – Jolynn Becker**

**Review the Proposed Budget Committee Handbook**

**Receive Public Input and Questions**

**Budget Committee Questions and Recommendations**

**Review the Proposed 2015-2016 Fiscal Year Budget by Fund**

- Fund 4 - Street and Roads Fund
- Fund 6 - Traffic Impact Fees Reserve Fund
- Fund 7 - Police Services Fund
- Fund 8 - Water System Development Charges Fund
- Fund 10 – Park Fund
- Fund 11 - Transportation Development Reserve Fund
- Fund 12 - Governmental Capital Equipment Reserve Fund
- Fund 13 - Governmental Capital Reserve Fund
- Fund 18 - Park System Development Charges Fund
- Fund 3 - Library Fund
- Fund 14 - Governmental Capital Project Fund

**Adjourn**

**Next Budget Committee Meeting: Wednesday, April 1, 2015 @ 7:00 P.M.**