



**2013-2014 BUDGET COMMITTEE MEETING
City of Banks Council Chambers
13690 NW Main Street
April 3, 2013 at 7:00 pm**

Call to Order by Presiding Officer

Approval of Minutes: March 19, 2013 Budget Committee Meeting

Appearance of Interested Citizens: This time is provided for anyone in the audience to comment on any items of concern, except those items appearing on the agenda or items that refer to land use. The Budget Committee may defer any request for consideration at a later Budget Committee Meeting. Please limit comments to 3 minutes, and in the interest of time comments may be further limited at the discretion of the Presiding Officer.

Review the Proposed 2013-2014 Fiscal Year Budget by Fund

- Fund 10 – Park Fund
- Fund 5 – Water Bonded Debt Fund
- Fund 9 – Water Utility Depreciation Fund
- Fund 15 – Water Utility Equipment Reserve Fund
- Fund 16 – Water Utility Reserve Fund
- Fund 17 – Water Utility Project Fund
- Fund 2 – Water Fund
- Fund 3 – Library Fund
- Fund 1 – General Fund
- General discussion regarding all funds

Approve the Proposed 2013-2014 Budget Document:

1. Motion "It is moved that the Budget Committee of the City of Banks has reviewed and hereby approves the budget for the 2013-2014 Fiscal Year in the amount of \$x,xxx,xxx.xx."

Approve Tax Rate:

1. Motion "It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2013-2014, at the rate of \$1.97 per \$1,000.00 of assessed value for operating purposes in the General Fund."
2. Motion "It is moved that the Budget Committee of the City of Banks approves taxes for Fiscal Year 2013-2014, at the rate of \$2.35 per \$1,000.00 of assessed value for Police Services."

Adjourn

Next Budget Committee Meeting: Tuesday, April 16, 2013 @ 7:00 P.M. (if needed)