



**2013-2014 BUDGET COMMITTEE MEETING
City of Banks Council Chambers
13690 NW Main Street
March 19, 2013 at 7:00 pm**

Call to Order by Presiding Officer

Election of Presiding Officer and Vice Chair

Approval of Minutes: April 3, 2012 Budget Committee Meeting

APPEARANCE OF INTERESTED CITIZENS: This time is provided for anyone in the audience to comment on any items of concern, except those items appearing on the agenda or items that refer to land use. The Budget Committee may defer any request for consideration at a later Budget Committee Meeting. Please limit comments to 3 minutes, and in the interest of time comments may be further limited at the discretion of the Presiding Officer.

Budget Message – Jolynn Becker

Review the Proposed Budget Committee Handbook

Receive Public Input and Questions

Budget Committee Questions and Recommendations

Review the Proposed 2013-2014 Fiscal Year Budget by Fund

- Fund 4 - Street and Roads Fund
- Fund 6 - Traffic Impact Fees Reserve Fund
- Fund 7 - Police Services Fund
- Fund 8 - Water System Development Charges Fund
- Fund 11 - Transportation Development Reserve Fund
- Fund 12 - Governmental Capital Equipment Reserve Fund
- Fund 13 - Governmental Capital Reserve Fund
- Fund 14 - Governmental Capital Project Fund
- Fund 18 - Park System Development Charges Fund
- Fund 3 - Library Fund

Adjourn

Next Budget Committee Meeting: Wednesday, April 3, 2013 @ 7:00 P.M.